

# **CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT COVER LETTER**

## **PUBLIC WORKS DEPARTMENT**

The Department of Public Works has reviewed the fee increases recommended by the Maximus Fee Study Report. The Public Works Department administers approximately 118 different fees. In general, fees collected by Public Works have not been increased since 1985. By comparison the Fresno area Consumer Price Index has increased by approximately 85% over these seventeen years.

Staff has identified a number of corrections, consolidation of several recommended increases, and freezing of certain fees. A summary of the results is as follows:

Increased Fees:	31
Decreased Fees:	3
Deleted Fees:	1

The City Council has previously adopted an ordinance that provides for the waiver of all fees for a number of permits issued for neighborhood improvements. These improvements include repairs to damaged sidewalks, driveways, curb & gutters, and water & sewer line repairs. In 2002, nearly forty percent of the 691 permits issued by Public Works were no fee permits. This policy promotes and encourages individual homeowners to undertake improvements to public infrastructure, which in turn benefits the immediate area and the City as a whole.

The proposed fee increases apply primarily to utility companies, new homebuilders, general engineering contractors, subdividers and commercial developers. The intent of the proposed fee increases is to ensure that new development and growth pay the full cost for the services provided, and not the General Fund. The anticipated annual revenue derived from the proposed fee increases is \$250,099.

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

### PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Const. Staking (Contract by hour)	\$105.00/hr	\$181.00/hr	A typical survey crew consists of three personnel, a min. of one vehicle, survey transit or GPS receiving station, roving receivers and assoc. support equipment.	PW - 1	P.146
Const. Staking (City Design/LF)	\$1.15/lf	\$1.48/lf	This serv. is optional & includes basic field design and survey control staking for smaller projects. Increased personnel costs necessitate this increase.	PW - 2	P.146
Const. Staking (Private Design/LF)	\$1.15/lf	\$1.27/lf	Most permit applicants use private surveyors to perform this work. Increased personnel costs necessitate this increase. A typical survey crew consists of three personnel, a min. of one vehicle, survey transit or GPS station and associated support equip. Comparable private surveyor costs for this service range between \$200-\$250 per hour. An alternative would be for the applicant to utilize the hourly survey rate (see item #1).	PW - 3	P.146

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Backfill, Trench  First 100 LF	\$100.00	\$145.00	A. The fee covers the costs to perform permit verification and inspection of work. Typically the inspector visits a trenching job a minimum of three times: 1) verify depth and grade; 2) pipe shading and initial backfill; 3) final resurfacing. These fees also include the City's costs to retain a testing lab to confirm that minimum compaction.	PW - 4	P.148
Add 100/LF	\$ 30.00	\$43.50.00	B. The fee covers the costs to perform the incremental increased level of inspection for additional lineal feet of trench. These fees include the City's costs to retain a testing lab to confirm that minimum compaction is being achieved.	PW - 5	p.148

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Curbs & Gutters/ LF	\$0.62/lf	\$0.85/lf	<p>This fee covers the cost to perform permit verification and inspection of work before, during and after the work is completed. The inspection is needed to verify that work meets or exceeds City Standards for grades (slope), appearance, height, transition, ADA ramp installation, etc. A typical job has approximately 100 lineal feet of curbing and requires two inspections: 1) verify form placement and grade; 2) final inspection for workmanship.</p> <p><b>*Note</b> - delete fee for curbs only and gutters only. This element of construction is now an integral section. In the distant past, elements were placed separately. Some median islands etc. do not include gutters, but inspection costs are the same for either curb and gutter or just curb.</p>	PW - 6	P.148

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Driveway Approaches/LF	\$1.85/lf	\$3.43/lf	Covers costs to perform permit verification and inspection of work before, during and after the work is completed. The inspection is needed to verify that work meets or exceeds City Standards for grades (slope), appearance, height etc. Many ADA and grade issues require re-inspection on drive approaches, which requires multiple site visits. A typical job has approximately 24 lineal feet of driveway frontage and requires two inspections: 1) verify form placement and grade; 2) final inspection for workmanship.	PW - 7	P.148
Valley Gutters/LF	\$1.54/lf	\$2.61/lf	This fee covers cost to perform permit verification and inspection of work before, during & after the work is completed for valley gutters constructed of reinforced concrete. The inspection is needed to verify that work meets or exceeds City Standards for grades (slope), appearance, transition, and "tie-in" to other drainage facilities. A typical job has approx. 50 lineal ft. and requires two inspections: 1) verify sub-grade, form placement/grade, and placement of reinforcing steel; 2) final inspection for workmanship.	PW - 8	P.148

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Manholes/ea.	\$75.00/ea.	\$104.00/ea.	Covers cost to perform inspection of to verify that work meets or exceeds City Standards. Also, includes City's costs to retain a firm to test compaction that is required on most permits. There are few individual applications. The increase is due to personnel unit cost increases. Typical installation requires two inspections, plus compaction testing: 1) subgrade inspection; 2) compaction testing; 3) final inspection, flow test and grade check.	PW - 9	P.148
Sewer Mains/LF Includes Insp. of house branch)	\$1.54/lf	\$7.48/lf	Covers cost to inspect that portion of the sewer branch in City ROW. Typical length of sewer lateral is 30'. Typically requires a minimum of four inspections: 1) subgrade, slope, pipe placement, connection to main & house lateral; 2) backfill & compaction; 3) pavement, curb, gutter & sidewalk replacement; & 4) final inspection. Compaction tests are required.	PW - 10	P.148

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Sidewalks/LF	\$0.31/lf	\$0.69/lf	Inspection verifies that sidewalk work meets or exceeds City Standards for grades (slope), appearance, widths, ADA requirements, finish, etc. Most small homeowner projects are charged the minimum permit fee. Typical sidewalk replacement is 20-50 in length and requires minimum of two inspections: 1) subgrade and form placement; 2) final inspection.	PW - 11	P.148
Sidewalks, Special Brick/Sq.ft.	\$0.62/lf	\$0.93/lf	Inspection verifies that sidewalk work meets or exceeds City Standards for grades (slope), appearance, widths, ADA requirements, finish, etc. Most small homeowner projects are charged the minimum permit fee. Typical sidewalk replacement is 20-50 in length and requires minimum of two inspections: 1) subgrade and form placement; 2) final inspection.	PW - 12	P.148

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Street Lights/ea.	\$75.00/ea.	\$88.00/ea.	Inspection verifies that location, foundation, and supplied pole/light/lens meets or exceeds City Standards. Typical installation requires minimum of four inspections: 1) excavation and reinforcement placement; 2) installation of electrical conduits; 3) pole installation and rough electrical; 4) final inspection and light test.	PW - 13	P.148
Traffic Control (Where lane closure or detour is required)	\$80.00/major	\$298.00/major	The fee covers the costs associated w/review and implementation of a traffic control or detour. Requires review of proposed lane closure or detour and traffic counts when necessary to insure impact to traffic is minimized.	PW - 14	P.150
Water Mains/LF	\$0.78/lf	\$7.48/lf	Covers cost to inspect that portion of the water service lateral in City rights-of-way. Typical length of water service is 30'. Typically requires a minimum of four inspections :1) subgrade, slope, pipe placement, connection to main and house lateral; 2) backfill and compaction; 3) pavement, curb, gutter and sidewalk replacement; and 4) final inspection. Compaction tests are required.	PW - 15	P.148



# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Water Service Connection (ea.)	\$75.00/ea.	Remove fee for DPW Schedule. Refer to DPU charge for "hot tap"	Delete water service connection fee from Public Works list of responsible fees. PW does not use this fee because water "hot taps" are performed by City Water Department personnel.	PW - 16	P.148
Standard Specs/Copy	\$8.70/volume	\$25.00 for Vol I & II	This fee covers the cost to reproduce the City's Standard Specifications and Drawings based on price quote from Central Services. The new Standard Specifications adopted by the Council in August 2002 combined both volumes into a single book. The actual cost to reproduce the book is \$25.00. This is an optional fee because the Standards are available electronically on the City's Web page free of charge. The proposed fee does not cover the cost associated with preparation of the standards nor ongoing updates and amendments.	PW - 17	P. 96
Deed Document Preparation (ea.)	\$830.00	\$785.00	Fee reduction recommended by the Maximus Study.	PW - 18	P. 146
Deed Check & Recordation (ea.)	\$215.00/ea.	\$314.00/ea.	This fee covers the cost to review deeds prepared by others associated with requested vacations of roadways, acquisition of properties, etc. Requires review by technical staff and licensed land surveyor. Typical deed undergoes min. of three reviews, recording fees paid to County Clerk.	PW - 19	P. 146

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Street Feasibility Study	\$220.00	\$655.00	This fee covers the cost to review proposed street alignments presented as part of new development or modifications to existing street alignment. Street realignment and studies require coordination and consultation with numerous agencies & departments including Caltrans.	PW - 20	P.147
Inspec. Subdiv.  \$ 0 - \$10,000  \$10,000 - \$500,000  Over \$500,000  Extension of time for final inspection	\$300.00 min. or 7%  \$700.00 min. or 4%  \$20 K or 2.5%  \$300.00 min. or 6%	\$600.00 or 11.52% final cost  \$4,836 + 3.25% > 10K  \$20,793 + 4.1% > 500K  \$562.00 min. or 11%	Covers the cost to perform various inspections associated with new subdivisions. Generally the fee is calculated based on the developers engineer's construction estimate. The cost includes the inspection and supervision needed to verify that all planned improvements in the right-of-way meet or exceeds City Standards or in conformance with the approved Subdivision Plans and Subdivision Agreement. The cost also includes a significant fee for the City to hire a private consulting firm to provide testing of all trench backfill, street subgrade, etc. Typical construction for subdivisions of 70-100 lots can last 6-10 months.	PW - 21	P.147

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Inspection, St. Work Permit - Minimum Permit Fee	\$135.00	\$175.00	Minimum permit fee for minor work with the City's rights-of-way. The fee covers the cost to review proposed work, perform initial inspection to verify that the proposed work is consistent with minimum permit requirements, perform a minimum of three field inspections, permit processing and close out.	PW - 22	P.147
A Special Call Out Services - 2 Hr. Minimum	\$75.00/hr w/min. 2 hr Charge	\$103.00/hr w/min. 2 hr Charge	These are optional services. The fees cover overtime costs associated with performing after hours services. Employee contracts require minimum two hours overtime for any after hours work activity. Fees are graduated to reflect variations in assigned staffs weighted hourly rate and anticipated level of effort for each activity.	PW - 23	P.149
B Special Project Evaluation	\$75.00/hr w/min.. 2 hr Charge	\$144.00/hr w/min. 2 hr Charge			
C Special Service Study Requirements	\$125.00/hr w/min. 3 hr Charge	\$184.00/hr w/min. 2 hr Charge			
Plan Review Street Lights (First 30 Lights)	\$176.00	\$263.00	This permit fee covers the cost for reviewing a street light plan to insure that proper lights are specified, that min. light spacing is met and the plan meets City standards. Typical lighting plan is reviewed by traffic engineer, plan checker and streets division electrician.	PW - 24	P.150

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Public Improvement Plan  Check, Valuation \$0 - \$10,000 \$0 - \$50,000  \$10,000-\$50,000 \$50,000 - \$250,000  > \$50,000 > \$250,000	\$460+1% N/A  \$575+ 0.6% N/A  \$920+ 1.5% N/A	N/A \$500 min/4.5%  N/A \$2,250 + 2% > \$50K N/A \$6,250 + 1.8% > \$250K	The fee is graduated to take into consideration the amount of time and performing various plan reviews, consultation with developer's engineers, and City and agency staff.	PW - 25	P.150
Rock Saw Inspection (4") 100 LF or Fraction thereof	\$20.00/100/lf	\$63 /100/lf	Includes inspection compaction testing.	PW - 26	P.153
Traffic Signal Start-up Consulting (2 Hr. Minimum)	\$100.00/hr w/2 hr min.	\$56.40/hr w/2 hr min.	The proposed fee is less than the current fee.	PW - 27	P.153
Vacation - Application/ Feasibility Study (ea.)	\$775.00	\$270.00	This fee covers the cost to process the vacation of City owned property after <del>conducting the vacation</del> feasibility review.	PW - 28	P.154
Processing and Legal Notice (ea.)	\$1,190.00	\$1,440.00	This is an optional service as the request to vacate generally benefits the adjacent property owner. Pursuant to Streets and Highways Code the City must publish legal notices of the intent to vacate roads or alleys and conduct noticed public hearings to receive comment or protest.	PW - 29	P. 154

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## PUBLIC WORKS DEPARTMENT

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Parking Meter Revenue Lost Per Day	\$1.00/day/ meter	\$2.50/day/ meter	The purpose of this fee is to recover a portion of the lost revenue when a parking meter is temporarily removed from service as requested by a business or property owner. The current fee of \$1/day/meter results in a loss of revenue of \$3.80/day/meter. The proposed fee would result in a potential loss of approximately \$2.30/meter/day.	PW - 30	P.164

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### CONTRACT CONSTRUCTION STAKING

Current Fee: \$105/hr  
Proposed Fee: \$181/hr

#### Explanation of Fee:

Optional Service for City Survey Crews to perform surveying services on projects at the request of the permit applicant.

#### Used By:

Most permit applicants use private surveyors to perform this work. This service is offered by the City as an alternative mainly to individual homeowners who have prepared design plans that meet City standards themselves or have hired design professionals. Also in the event a permittee fails to provide adequate survey control the City notices them that they have failed to provide adequate survey control and the City will bill them for those services.

#### Cost Increase Justification:

Increased personnel costs necessitate this increase. A typical survey crew consists of three personnel, a minimum of one vehicle, survey transit or GPS receiving station and roving receivers and associated support equipment. Four personnel are required to facilitate this activity. The survey party chief is responsible for project planning and coordination, this individual is also operates the transit or main GPS receiver. The Technician, Engineering Aide, and Inspector move from survey point to survey point so the party chief can locate the position. Additional support is provided by the Chief Surveyor and a Sr. Engineering Inspector.

Staff is recommending a proposed fee of \$181/hr., which is the Maximus Recommended fee.

Description	Hrly Wage	Hours	Total
Engineering Aide II	\$ 17.88	1.0	\$ 17.88
Engineering Insp II	\$ 28.17	1.0	\$ 28.17
Sr. Engineering Insp	\$ 31.11	0.5	\$ 15.56
Survey Party Chief	\$ 30.28	1.0	\$ 30.28
Survey Party Tech	\$ 21.44	1.0	\$ 21.44
Chief Surveyor	\$ 37.72	0.2	\$ 7.54
<b>Total Salaries</b>			<b>\$ 120.87</b>
Benefits	\$ 8.14		\$ 17.00
<b>TOTAL SALARIES/BENEFITS</b>			<b>\$ 137.87</b>
Service & Supplies			\$ 23.00
Administrative Overhead			\$ 18.00
Citywide Overhead			\$ 2.00
<b>TOTAL FEE</b>			<b>\$180.87</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### CONSTRUCTION STAKING-CITY DESIGNED

Current Fee: \$1.15/lf (\$300 Minimum)  
Proposed Fee: \$1.48/lf (\$386 Minimum)

#### Explanation of Fee:

Optional Service for City Survey Crews to perform surveying services and field design on projects at the request of the permit applicant.

#### Used By:

Most permit applicants use private surveyors to perform this work. The service is offered by the City mainly to individual homeowners who are attempting to prepare the design themselves. To insure that the design meets City standard the applicant can retain the City to provide the necessary survey/design services.

#### Cost Increase Justification

Increased personnel costs necessitate this increase. A typical survey crew consists of three personnel, a minimum of one vehicle, survey transit or GPS receiving station and roving receivers and associated support equipment. Three personnel are required to facilitate this activity. The survey party chief is responsible for project planning and coordination, this individual is also operates the transit or main GPS receiver. The Survey Party Technician and Engineering Aide move from survey point to survey point so the Party Chief can locate the position. They allow for efficient operations and greater flexibility. On occasion only one technician is needed. Additional support is provided by other personnel.

Staff is recommending a proposed fee of \$1.48/lf, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Aide II	17.88	3.0	\$53.64
Engineering Insp II	28.17	1.0	28.17
Sr. Engineering Insp	31.11	0.5	15.56
Survey Party Chief	30.28	3.0	90.84
Survey Party Tech.	21.44	3.0	64.32
Chief Surveyor	37.72	0.33	12.45
<b>Total Salaries</b>			<b>\$264.97</b>
Benefits			37.33
<b>Total Salary and Benefits</b>			<b>\$302.30</b>
Service and Supplies			44.17
Administrative Overhead			35.67
Citywide Overhead			3.67
<b>TOTAL FEE</b>			<b>\$385.80</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### CONSTRUCTION STAKING-PRIVATE DESIGN

Current Fee: \$1.15/lf (\$200 Minimum)  
Proposed Fee: \$1.27/lf (\$221 Minimum)

#### Explanation of Fee:

Optional Service for City Survey Crews to perform surveying services on projects at the request of the permit applicant. This is different from item 2.A above because the City does not have to design the project.

#### Used By:

Most permit applicants use private surveyors to perform this work. The service is offered by the City mainly to individual homeowners who have prepared design plans that meet City standards themselves or have hired design professionals. This requires less effort on the City's part as compared to activity #1.

#### Cost Increase Justification:

Increased personnel costs necessitate this increase. A typical survey crew consists of three personnel, a minimum of one vehicle, survey transit or GPS receiving station and roving receivers and associated support equipment. Three personnel are required to facilitate this activity. The survey party chief is responsible for project planning and coordination, this individual is also operates the transit or main GPS receiver. The Survey Party Technician and Engineering Aide move from survey point to survey point so the Party Chief can locate the position. They allow for efficient operations and greater flexibility. On occasion only one technician is needed. Additional support is provided by the Chief Surveyor.

Staff is recommending a proposed fee of \$1.27/lf, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Aide II	17.88	2.00	\$35.76
Survey Party Chief	30.28	2.00	60.56
Survey Party Tech.	21.44	2.00	42.88
Chief Surveyor	37.72	0.33	12.45
<b>Total Salaries</b>			<b>\$151.65</b>
Benefits			21.33
<b>Total Salary and Benefits</b>			<b>\$172.98</b>
Service and Supplies			25.33
Administrative Overhead			20.50
Citywide Overhead			2.17
<b>TOTAL FEE</b>			<b>\$220.98</b>



# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### TRENCH BACKFILL INSPECTION-FIRST 100 LINEAL FEET:

Current Fee: \$100  
Proposed Fee: \$145

#### Explanation of Fee:

The fee covers the costs to perform permit verification and inspection of work before, during and after the work is completed. Also, these fees include the City's costs to retain a testing lab to confirm that minimum compaction is being achieved. The inspection is needed to verify that work meets or exceeds City Standards for grading and compaction purposed to insure that street trenches do not settle.

#### Used By:

Any individual application that includes trench backfill (any depth). Typically smaller existing commercial and residential projects are charged this fee. Very small projects apply to the minimum permit fee.

#### Cost Increase Justification:

Most of the increase is due to increased City personnel unit cost and increases in testing fees, which doubled in 1999 when the requirement to pay testers prevailing wage rates was mandated by the State. Typically the inspector visits a trenching job a minimum of three times: 1) verify depth and grade; 2) pipe shading and initial backfill; 3) final resurfacing.

Staff is recommending proposed fees of \$145, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	3.0	\$84.51
Sr. Engineering Insp.	31.11	0.5	15.56
<b>Total Salaries</b>			<b>\$100.07</b>
Benefits			14.13
<b>Total Salary and Benefits</b>			<b>\$114.20</b>
Service and Supplies			16.45
Administrative Overhead			13.35
Citywide Overhead			1.38
<b>TOTAL FEE</b>			<b>\$145.37</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### TRENCH BACKFILL INSPECTION-EACH ADDITIONAL 100 LINEAL FEET:

Current Fee: \$30.00  
Proposed Fee: \$43.50

#### Explanation of Fee:

The fee covers the costs to perform permit verification and inspection of work before, during and after the work is completed. Also, these fees include the City's costs to retain a testing lab to confirm that minimum compaction is being achieved. The inspection is needed to verify that work meets or exceeds City Standards for grading and compaction purposed to insure that street trenches do not settle.

#### Used By:

Any individual application that includes trench backfill (any depth). Typically smaller existing commercial and residential projects are charged this fee. Very small projects apply to the minimum permit fee.

#### Cost Increase Justification:

Most of the increase is due to increased City personnel unit cost and increases in testing fees, which doubled in 1999 when the requirement to pay testers prevailing wage rates was mandated by the State. Typically the inspector visits a trenching job a minimum of three times: 1) verify depth and grade; 2) pipe shading and initial backfill; 3) final resurfacing.

Staff is recommending proposed fees of \$43.50, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	0.90	\$25.35
Sr. Engineering Insp.	31.11	0.15	4.67
<b>Total Salaries</b>			<b>\$30.02</b>
Benefits			4.24
<b>Total Salary and Benefits</b>			<b>\$34.26</b>
Service and Supplies			4.94
Administrative Overhead			4.01
Citywide Overhead			0.41
<b>TOTAL FEE</b>			<b>\$43.61</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### INSPECTION OF CURBS AND GUTTER INSTALLATION CONSTRUCTION

Current Fee: \$0.62/lf  
Proposed Fee: \$0.85/lf

#### Explanation of Fee:

This fee covers cost to perform permit verification and inspection of work before, during and after the work is completed. The inspection is needed to verify that work meets or exceeds City Standards for grades (slope), appearance, height, transition, ADA ramp installation, etc.

#### Used By:

Any individual application that includes curb/gutter. Typically smaller existing commercial and residential infill projects are charged this fee. Typical small homeowner projects apply to the minimum permit fee.

#### Cost Increase Justification:

The increase is due to personnel unit cost increases. A typical job has approximately 60 lineal feet of curbing and requires two inspections; 1) verify form placement and grade; 2) final inspection for workmanship.

**\*Note** - delete fee for curbs only and gutters only. This element of construction is now an integral section. In the distant past, elements were placed separately. Some median islands etc. do not include gutters, but inspection costs are the same for either curb and gutter or just curb.

Staff is recommending a proposed fee of 0.85/lf, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	1.0	\$28.17
Sr. Engineering Insp.	31.11	0.25	7.78
<b>Total Salaries</b>			<b>\$35.95</b>
Benefits			5.07
<b>Total Salary and Benefits</b>			<b>\$41.02</b>
Service and Supplies			5.92
Administrative Overhead			4.80
Citywide Overhead			0.50
<b>TOTAL FEE</b>			<b>\$52.24</b>
Fee per lineal foot			0.85

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### INSPECTION OF DRIVEWAY APPROACHES

Current Fee: \$1.85/lf  
Proposed Fee \$3.43/lf

#### Explanation of Fee:

Covers costs to perform permit verification and inspection of work before, during and after the work is completed. The inspection is needed to verify that work meets or exceeds City Standards for grades (slope), appearance, height etc. Many ADA and grade issues require re-inspection on drive approaches, which requires multiple site visits.

#### Used By:

Any individual application that includes a drive approach. Smaller jobs, utility companies, etc.

#### Cost Increase Justification:

ADA requirements and a goal to standardize work within the right-of-way have increased inspection time on drive approaches. The increase also is due to personnel unit cost increases. A typical job has approximately 15 lineal feet of driveway frontage and requires two inspections; 1) verify form placement and grade; 2) final inspection for workmanship.

Staff is recommending a proposed fee of \$3.43/lf, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	1.00	\$28.17
Sr. Engineering Insp.	31.11	0.25	7.78
<b>Total Salaries</b>			<b>35.95</b>
Benefits			5.07
<b>Total Salary and Benefits</b>			<b>\$41.02</b>
Service and Supplies			5.93
Administrative Overhead			4.81
Citywide Overhead			0.50
TOTAL FEE			\$52.26
Fee per lineal foot			\$3.43

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### INSPECTION OF VALLEY GUTTERS

Current Fee: \$1.54/lf  
Proposed Fee: \$2.61/lf

#### Explanation of Fee:

Covers cost to perform permit verification and inspection of work before, during and after the work is completed. The inspection is needed to verify that work meets or exceeds City Standards for concrete mix, reinforcement placement, grades (slope), appearance, transition, etc.

#### Used By:

Any individual application that includes valley gutter in pavements. Typically smaller new commercial infill projects are charged this fee. Residential applications do not use valley gutters.

#### Cost Increase Justification

The increase is due to personnel unit cost increases. A typical job has approximately 36 lineal feet and requires two inspections; 1) verify sub-grade, form placement/grade, and placement of reinforcing steel; 2) final inspection for workmanship.

Staff is recommending a proposed fee of \$2.61/lf, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	2.00	\$56.34
Sr. Engineering Insp.	31.11	0.25	7.78
<b>Total Salaries</b>			<b>\$64.12</b>
Benefits			9.05
<b>Total Salary and Benefits</b>			<b>\$73.17</b>
Service and Supplies			10.60
Administrative Overhead			8.62
Citywide Overhead			0.90
<b>TOTAL FEE</b>			<b>\$93.28</b>
Fee per lineal foot			<b>\$2.61</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### INSPECTION OF MANHOLES/ DRAIN INLETS

Current Fee: \$75 each  
Proposed Fee: \$104 each

#### Explanation of Fee:

Covers cost to perform permit verification and inspection of work before, during and after the work is completed. The inspection is needed to verify that work meets or exceeds City Standards. Also, these fees include the City's costs to retain a firm to test compaction that is required on most permits.

#### Used By:

There are few individual applications. This fee would likely be used when there is modification to a shopping center, conversion of a business to a restaurant or processing plant. Most of the new manholes are installed in subdivisions for which the fees are calculated using a separate method addressed in subdivision inspections.

#### Cost Increase Justification:

The increase is due to personnel unit cost increases. Cost adjustments also include testing fees that doubled in 1999 when the requirement to pay testers prevailing wage rates was mandated by the State. Typical installation requires two inspections, plus compaction testing; 1) subgrade inspection; 2) compaction testing; 3) final inspection, flow test and grade check.

Staff is recommending a proposed fee of \$104 each, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	2.00	\$56.34
Sr. Engineering Insp.	31.11	0.50	15.56
<b>Total Salaries</b>			<b>\$71.90</b>
Benefits			10.14
<b>Total Salary and Benefits</b>			<b>\$82.04</b>
Service and Supplies			11.84
Administrative Overhead			9.58
Citywide Overhead			1.00
<b>TOTAL FEE</b>			<b>\$104.46</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### SEWER MAINS (LATERAL BRANCHES)

Current Fee: \$1.54/ft  
Proposed Fee: \$7.48/ft

#### Explanation of Fee:

This permit covers cost to inspect only that portion of the sewer branch in City rights-of-way (approximately 30-40') and covers several items such as trench backfill, paving, permit verification and inspection of work before, during and after the work is completed. Also, these fees include the City's costs to retain a firm to test compaction that is required on most permits. The inspection is needed to verify that work meets or exceeds City Standards for grade of sewer line, backfill compaction, asphaltic concrete placement, and street grading requirements. Typical permit would be approximately \$300.

#### Used By:

Individual homeowners not in new subdivisions and businesses that require additional sewer laterals, etc. Most of the new sewer laterals are installed in new subdivisions for which the fees are calculated using a separate method (99%).

#### Cost Increase Justification:

This fee and the proposed increase are less than would be charged if all items were considered separately (option). Cost also includes testing fees that were doubled in 1999 when the requirement to pay testers prevailing wage rates was mandated by the State. Typical length of sewer lateral is 28 ft. Typically requires a minimum of four inspections. 1) subgrade, slope, pipe placement, connection to main and house lateral; 2) backfill and compaction; 3) pavement, curb, gutter and sidewalk replacement; and 4) final inspection. Compaction tests are required.

Staff is recommending a proposed fee of \$7.48/ft, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	4.0	\$112.68
Sr. Engineering Insp.	31.11	1.0	31.11
<b>Total Salaries</b>			<b>\$143.79</b>
Benefits			20.29
<b>Total Salary and Benefits</b>			<b>\$164.08</b>
Service and Supplies			23.74
Administrative Overhead			19.24
Citywide Overhead			2.00
<b>TOTAL FEE</b>			<b>\$209.05</b>
<b>Fee per foot</b>			<b>\$7.48</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### INSPECTION OF SIDEWALKS

Current Fee: \$0.31/sq.ft.  
Proposed Fee: \$0.69/sq.ft.

#### Explanation of Fee:

The inspection is needed to verify that sidewalk work meets or exceeds City Standards for grades (slope), appearance, widths, ADA requirements, finish, etc.

#### Used By:

Any individual application that includes sidewalk in the right-of-way. Typically smaller existing commercial and residential infill projects are charged this fee. Most small homeowner projects are charged the minimum permit fee.

#### Cost Increase Justification:

The increase is due to personnel unit cost increases. Most small homeowner projects are charged the minimum permit fee. Typical sidewalk replacement is 60ft. in length and requires minimum of two inspections; 1) subgrade and form placement; 2) final inspection.

Staff is recommending a proposed fee of \$0.69/sq.ft., which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	0.75	\$21.13
Sr. Engineering Insp.	31.11	0.25	7.78
<b>Total Salaries</b>			<b>28.91</b>
Benefits			4.08
<b>Total Salary and Benefits</b>			<b>\$32.98</b>
Service and Supplies			4.77
Administrative Overhead			3.87
Citywide Overhead			0.40
<b>TOTAL FEE</b>			<b>\$42.03</b>
<b>Fee per sq, foot</b>			<b>\$0.69</b>



**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**SPECIAL SIDEWALKS/BRICK SIDEWALKS**

Current Fee:           \$0.62/sq.ft.  
Proposed Fee:         \$0.93/sq.ft.

Explanation of Fee:

The inspection is needed to verify that sidewalk work meets or exceeds City Standards for grades (slope), appearance, widths, ADA requirements, finish, etc.

Used By:

Any individual application that includes special sidewalks in the right-of-way. Typically smaller existing commercial and residential infill projects are charged this fee. Most small homeowner projects are charged the minimum permit fee.

Cost Increase Justification:

The increase is due to personnel unit cost increases. Most small homeowner projects are charged the minimum permit fee. Typical sidewalk replacement is 100ft. in length and requires minimum of two inspections; 1) subgrade and form placement; 2) final inspection.

Staff is recommending a proposed fee of \$0.93/sq.ft., which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	2.00	\$56.34
Sr. Engineering Insp.	31.11	0.25	7.78
<b>Total Salaries</b>			<b>64.12</b>
Benefits			9.04
<b>Total Salary and Benefits</b>			<b>\$73.16</b>
Service and Supplies			10.58
Administrative Overhead			8.58
Citywide Overhead			0.90
<b>TOTAL FEE</b>			<b>\$93.22</b>
	Fee per sq. foot		<b>\$0.93</b>

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**STREETLIGHTS INSTALLATION INSPECTION**

Current Fee:           \$75 each  
Proposed Fee:         \$88 each

Explanation of Fee:

The inspection is needed to verify that location, foundation, and supplied pole/light/lens meets or exceeds City Standards.

Used By:

Any individual application that includes street lights in the right-of-way. Very few charged on street work permits. Most of the new streetlights are installed in subdivisions for which the fees are charged using a separate method that is being increased under a separate item.

Cost Increase Justification:

The increase is due to personnel unit cost increases. Typical installation requires minimum of four inspections; 1) excavation and reinforcement placement; 2) installation of electrical conduits; 3) pole installation and rough electrical; 4) final inspection and light test.

Staff is recommending a proposed fee of \$88 each, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	1.6	\$45.07
Sr. Engineering Insp.	31.11	0.5	15.56
<b>Total Salaries</b>			<b>\$60.63</b>
Benefits			8.55
<b>Total Salary and Benefits</b>			<b>\$69.18</b>
Service and Supplies			10.03
Administrative Overhead			8.13
Citywide Overhead			0.85
<b>TOTAL FEE</b>			<b>\$88.19</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### TRAFFIC CONTROL PLAN (WHERE LANE CLOSURE OR DETOUR IS REQUIRED)

Current Fee: \$80 each for major detours  
Proposed Fee: \$298 each for major detours

#### Explanation of Fee:

The fee covers the costs associated with review and implementation of a traffic control or detour. Requires review of proposed lane closure or detour and traffic counts to insure that impact to traffic is minimized. It is also to determine if the proposed detour route can handle projected traffic volume increases.

#### Used By:

Any individual that requests lane closure or detour.

#### Cost Increase Justification:

Due to increased traffic volumes, Caltrans requirements, changes in industry standards, and increased liability associated with lane closures staff has had to devote more time to reviewing proposed lane closures and detours. Field inspections are required to verify that signage is adequate and at proper locations to afford the public ample time to make lane changes and or alternative routes. Complaints are received which necessitate additional field inspections to verify proper signage for projects that transition along a roadway as work is completed.

Staff is recommending a proposed fee of \$298 each for major detours, which is the Maximus recommended fee .

Decription	Hryl Wage	Hours	Total
City Traffic Engineer	44.61	0.25	\$11.15
Engineering Tech.	28.98	2.00	57.96
Professional Engineer	29.22	1.00	29.22
Student Aide	7.11	1.00	7.11
Public Works Manager	48.17	1.00	48.17
<b>Total Salaries</b>			<b>\$153.61</b>
Benefits			20.26
<b>Total Salary and Benefits</b>			<b>\$173.87</b>
Service and Supplies			72.37
Administrative Overhead			30.65
Citywide Overhead			21.22
<b>TOTAL FEE</b>			<b>\$298.11</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### WATER MAINS (BRANCHES)

Current Fee: \$0.78/ft  
Proposed Fee: \$7.48/ft

#### Explanation of Fee:

This permit covers cost to inspect only that portion of the water service lateral in City right-of-way (approximately 30-40') and covers several items such as water line pressure testing, trench backfill, paving, permit verification and inspection of work before, during and after the work is completed. Also, these fees include the City's costs to retain a firm to test compaction that is required on most permits. The inspection is needed to verify that work meets or exceeds City Standards for grade of sewer line, backfill compaction, asphaltic concrete placement, and street grading requirements. Typical permit would be approximately \$300.

#### Used By:

Individual homeowners not in new subdivisions, businesses that require additional water service, etc. Most of the new sewer laterals are installed in new subdivisions for which the fees are calculated using a separate method (99%).

#### Cost Increase Justification:

This fee and the proposed increase are less than would be charged if all items were considered separately (option). Cost also includes testing fees that were doubled in 1999 when the requirement to pay testers prevailing wage rates was mandated by the State. Typical length of water service is 40ft.. Typically requires a minimum of four inspections; 1) subgrade, slope, pipe placement, connection to main and house lateral; 2) backfill and compaction; 3) pavement, curb, gutter and sidewalk replacement; and 4) final inspection. Compaction tests are required.

Staff is recommending a proposed fee of \$7.48/ft., which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	7.0	\$197.19
Sr. Engineering Insp.	31.11	0.5	15.56
<b>Total Salaries</b>			<b>\$212.75</b>
Benefits			30.02
<b>Total Salary and Benefits</b>			<b>\$242.76</b>
Service and Supplies			35.08
Administrative Overhead			28.44
Citywide Overhead			2.95
<b>TOTAL FEE</b>			<b>\$309.23</b>
<b>Fee per sq, foot</b>			<b>\$7.48</b>

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**WATER SERVICE CONNECTION**

Delete water service connection fee from Public Works list of responsible fees. PW does not use this fee because water "hot taps" are performed by City Water Department personnel.

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### COPY OF CITY STANDARD SPECIFICATIONS

Current Fee: \$8.70/volume  
Proposed Fee: \$25.00/Volumes I and II combined

#### Explanation of Fee:

This fee covers the cost to reproduce the City's Standard Specifications and Drawings. This is an optional fee because the Standards are available electronically on the City's Web page free of charge. It should be noted that the fee only covers the actual cost to reproduce the document. It does not cover the cost associated with preparation of the standards nor ongoing updates and amendments.

#### Used By:

Design professionals, contractors, individual homeowners and other City departments.

#### Cost Increase Justification:

The current master fee schedule reflects the costs for each volume of the Standard Specs and Drawings (\$8.70 per Volume or \$17.40 for both). The new Standard Specifications adopted by the Council in August 2002 combined both volumes into a single book. The actual cost to reproduce the book is \$25.00.

Description	Hryl Wage	Hours	Total
Secretary/Admin. Clerk	16.8	1.0	<b>\$16.80</b>
<b>Total Salaries</b>			<b>\$16.80</b>
Benefits			2.37
<b>Total Salary and Benefits</b>			<b>\$19.17</b>
Service and Supplies			2.87
Administrative Overhead			2.27
Citywide Overhead			0.23
<b>TOTAL FEE</b>			<b>\$24.53</b>

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**DEED DOCUMENTATION PREPARATION**

Current Fee: \$830/each  
Proposed Fee: \$785/each

Explanation of Fee:

This fee covers the cost to prepare deeds associated with requested vacations of roadways, acquisition of properties, etc. This is an optional fee because other engineering and surveying consultants are able to submit deeds for review.

Used By:

Individual property owners that are required to offer dedications associated with granting entitlements, other City departments, State and Federal agencies.

Cost Increase Justification:

The proposed fee is less than the current fee. The Maximus report identified that the actual cost to perform this service was less than the fee charged. According to State requirements no fee can be charged in excess of the cost to perform the work activity.

Staff is recommending a proposed fee of \$785, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Sr. Engineering Tech.	24.77	20.0	\$495.40
<b>Total Salaries</b>			<b>\$495.40</b>
Benefits			112.50
<b>Total Salary and Benefits</b>			<b>\$607.90</b>
Service and Supplies			97.50
Administrative Overhead			33.00
Citywide Overhead			46.50
<b>TOTAL FEE</b>			<b>\$784.90</b>

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**DEED CHECK AND RECORDATION**

Current Fee:           \$215/each  
Proposed Fee:         \$314/each

Explanation of Fee:

This fee covers the cost to review deeds prepared by others associated with requested vacations of roadways, acquisition of properties, etc.

Used By:

Individual property owners that are required to offer dedications associated with granting entitlements, other City departments, and State agencies.

Cost Increase Justification:

Increased level of effort and increased personnel costs. Given the complexity of most deeds staff has been forced to increase the number of hours spent reviewing, preparing correction list, and reviewing resubmittals. Administrative staff also reviews and approves the document prior to recordation. Staff must consult with the City Attorney's Office on a regular basis regarding various legal issues associated with offers of dedications. Typical deed undergoes minimum of three reviews, plus recording fees paid to County Clerk.

Staff is recommending a proposed fee of \$314 each, which is the Maximus recommended fee, .

Description	Hryl Wage	Hours	Total
Sr. Engineering Tech.	24.77	8.0	\$198.16
<b>Total Salaries</b>			<b>\$198.16</b>
Benefits			45.06
<b>Total Salary and Benefits</b>			<b>\$243.22</b>
Service and Supplies			38.78
Administrative Overhead			13.06
Citywide Overhead			18.68
<b>TOTAL FEE</b>			<b>\$313.74</b>



# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### STREET FEASIBILITY STUDY

Current Fee: \$220  
Proposed Fee: \$655

#### Explanation of Fee:

This fee covers the cost to review proposed street alignments presented as part of new development or modifications to existing street alignment.

#### Used By:

Individual property owners that are considering developing their property, individuals and agencies that are proposing to realign existing streets.

#### Cost Increase Justification:

Increased level of effort and increased personnel costs. This activity is labor intensive and complex. Requires consultation with Transportation, Traffic and Streets divisions as well as Development and on occasion the Attorney's office. If the proposal is adjacent to a State highway we must engage Caltrans.

Staff is recommending a proposed fee of \$655, which is the Maximus recommended fee, .

Description	Hryl Wage	Hours	Total
City Traffic Engineer	44.61	1.5	\$66.92
Engineering Tech.	28.98	4.0	115.92
Professional Engineer	29.22	2.0	58.44
Public Works Manager	48.17	2.0	96.34
<b>Total Salaries</b>			<b>\$337.62</b>
Benefits			44.52
<b>Total Salary and Benefits</b>			<b>\$382.14</b>
Service and Supplies			159.04
Administrative Overhead			67.36
Citywide Overhead			46.64
<b>TOTAL FEE</b>			<b>\$655.18</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### INSPECTION SUBDIVISION/PUBLIC IMPROVEMENTS Percent of Final Cost Estimate and Graduated Fees

<u>Valuation/Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
\$0-10,000:		
% of Final Cost Estimate	7%	11.52%
Minimum Fee	\$300	\$600 or 11.52% of final cost estimate whichever is greater
\$10,000-500,000:		
% of Final Cost Estimate	4%	\$4,836 + 3.25% over 10K
Minimum Fee:	\$700	
Over \$500,000:		
% of Final Cost Estimate	2.5%	\$20,793 + 4.1% over \$500K
Minimum Fee:	\$20,000	
Time Extension for Final Inspection:		
% of Final Cost Estimate	6%	11%
Minimum Fee	\$300	\$562

#### Explanation of Fee:

The fee is graduated to take into consideration the amount of inspections and time spent in the field based on the actual amount of work to be performed in conjunction with a given land division. This establishes fairness in the fee structure wherein a smaller or less complex land division is charged less than larger and more complex land division.

The fee covers the cost to perform various inspections associated with new subdivisions. Generally the fee is calculated based on the developers engineer's construction estimate. The cost includes the inspection and supervision needed to verify that all planned improvements in the right-of-way meet or exceeds City Standards or in conformance with the approved Subdivision Plans and Subdivision Agreement. The cost also includes a significant fee for the City to hire a private consulting firm to provide testing of all trench backfill, street subgrade, etc.

The fee for time extension of final inspection is an optional fee in the event the subdivider fails to comply with the terms of the subdivision agreement. It covers extended overhead, additional paper, additional inspection associated with extra time spent on the project not originally covered in the initial inspection fee.

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

Used By:

Any developer who chooses to divide his or her property, and enters into a Development Agreement with the City.

Cost Increase Justification:

Subdivision inspection is over 75% of the time spent by each inspector (non-capital) per day. Therefore, the increases recommended by Maximus are needed to cover the added personnel costs realized by the City since the mid-1980. The fee increases are also needed to cover the cost of testing which has increased from the \$30 to \$40 per hour range in the 1980's to over \$70.00 per hour after 1999 State mandated prevailing wage rate increase for these services. Comparisons show that testing costs doubled, but the City did not increase fees. Typical construction for subdivisions of 70-100 lots can last 6-10 months.

Description	Hryl Wage	Hours	Total	
<b>0-10,000</b>				
City Construction Engineer	50.83	1.00	\$50.83	
Construction Compliance Specialist	24.22	1.00	24.22	
Enineering Insp. II	28.17	20.00	563.40	
Sr. Engineering Insp.	31.11	5.00	155.55	
<b>Total Salaries</b>			<b>\$794.00</b>	
Benefits			112.00	
<b>Total Salary and Benefits</b>			<b>\$906.00</b>	
Service and Supplies			130.00	
Administrative Overhead			105.00	
Citywide Overhead			11.00	
<b>TOTAL FEE</b>			<b>\$1,152.00</b>	Min. permit \$600 or 11.52% final cost estimate
<b>10,000-500,000</b>				
City Construction Engineer	50.83	10	\$508.30	
Construction Compliance Specialist	24.22	5	121.10	
Enineering Insp. II	28.17	70	1971.90	
Secretary/Admin. Clerk	16.8	2	33.60	
Chief Engineering Insp.	34.61	2	69.22	
Sr. Engineering Insp.	31.11	20	622.20	
<b>Total Salaries</b>			<b>\$3,326.32</b>	
Benefits			469.36	
<b>Total Salary and Benefits</b>			<b>\$3,795.68</b>	
Service and Supplies			548.93	
Administrative Overhead			444.86	
Citywide Overhead			46.21	
<b>TOTAL FEE</b>			<b>\$4,835.68</b>	Min. permit + 3.25% for every amount over 10,000

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

Description	Hryl Wage	Hours	Total
<b>Over 500,000</b>			
City Construction Engineer	50.83	30.00	\$1,524.90
Construction Compliance Specialist	24.22	10.00	242.20
Engineering Insp. II	28.17	350.00	9,859.50
Secretary/Admin. Clerk	16.8	3.00	50.40
Chief Engineering Insp.	34.61	4.00	138.44
Sr. Engineering Insp.	31.11	80.00	2,488.80
<b>Total Salaries</b>			<b>\$14,304.24</b>
Benefits			2018.38
<b>Total Salary and Benefits</b>			<b>16,322.62</b>
Service and Supplies			2,359.85
Administrative Overhead			1,912.62
Citywide Overhead			198.69
<b>TOTAL FEE</b>			<b>\$20,793.78</b> Min. fee + 4.1% over 5,000
Time Extension for Final Inspection			
City Construction Engineer	50.83	1.0	\$50.83
Construction Compliance Specialist	24.22	2.0	48.44
Engineering Insp. II	28.17	8.0	225.36
Sr. Engineering Insp.	31.11	2.0	62.22
<b>Total Salaries</b>			<b>\$386.85</b>
Benefits			54.60
<b>Total Salary and Benefits</b>			<b>\$441.45</b>
Service and Supplies			63.76
Administrative Overhead			51.64
Citywide Overhead			5.36
<b>TOTAL FEE</b>			<b>\$562.21</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### STREET WORK PERMIT

Current Fee: \$135  
Proposed Fee: \$175

#### Explanation of Fee:

This permit is the minimum permit fee for minor work with the City's rights-of-way. The fee covers the cost to review proposed work, perform initial inspection to verify that the proposed work is consistent with minimum permit requirements, perform a minimum of three field inspections and process permit close-out. A large portion of the permits issued fall under this category.

#### Used By:

Individual property owners that wish to perform minor improvements within the street rights-of-way. It should be noted that for repairs to damaged sidewalks, driveways, curb and gutter that a no fee permit will be issued to individual homeowners.

#### Cost Increase Justification:

The fee covers the cost to review proposed work, perform initial inspection to verify that the proposed work is consistent with minimum permit requirements.

Staff is recommending a proposed fee of \$175, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
City Construction Engineer	50.83	0.1	\$5.08
Engineering Insp. II	28.17	3.0	84.51
Sr. Engineering Insp.	31.11	1.0	31.11
<b>Total Salaries</b>			<b>\$120.70</b>
Benefits			17.03
<b>Total Salary and Benefits</b>			<b>\$137.73</b>
Service and Supplies			19.91
Administrative Overhead			16.14
Citywide Overhead			1.68
<b>TOTAL FEE</b>			<b>\$175.46</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### MISCELLANEOUS SERVICES/ACTIVITIES

<u>Item</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<b>A</b> Special Callout Service (hourly overtime rate of staff)	\$75/hr with 2-hour min	\$103/hr w/2 hour min
<b>B</b> Special Project Evaluation (hourly overtime rate of staff)	\$75/hr with 2-hour min.	\$144/hr w/2 hour min
<b>C</b> Special Service Study (before 7am, after 5pm and Sat&Sun) (hourly overtime rate of staff)	\$125/hr w/3 hour min.	\$184/hr w/2 hour min

#### Explanation of Fee:

These are optional services. The fees cover the costs associated with staff working overtime at the request of an applicant to expedite plan or project review "out of turn".

#### Used By:

Individuals who desired to have their work reviewed more expeditiously and out of turn of our "first-in-first-reviewed" policy.

#### Cost Increase Justification:

Due to increased personnel costs it is necessary to increase this fee to minimize subsidies from the General Fund for optional services. Employee contracts require minimum two hours overtime for any after hours work activity. Fees are graduated to reflect variations in assigned staffs weighted hourly rate and anticipated level of effort for each activity.

Special Callout Service	Hryl Wage	Hours	Total
Engineering Tech.	28.98	2.0	\$57.96
Public Works Manager	48.17	1.0	48.17
<b>Total Salaries</b>			<b>\$106.13</b>
Benefits			14.00
<b>Total Salary and Benefits</b>			<b>\$120.13</b>
Service and Supplies			50.05
Administrative Overhead			21.20
Citywide Overhead			14.65
<b>TOTAL FEE</b>			<b>\$206.03</b>
<b>Cost per hour</b>			<b>\$103.02</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

Special Callout Service	Hryl Wage	Hours	Total
Special Project Evaluation			
City Traffic Engineer	44.61	1.0	\$44.61
Engineering Tech.	28.98	2.0	57.96
Professional Engineer	29.22	1.0	29.22
Principial Account Clerk	16.72	1.0	16.72
<b>Total Salaries</b>			<b>\$148.51</b>
Benefits			19.60
<b>Total Salary and Benefits</b>			<b>\$168.11</b>
Service and Supplies			70.00
Administrative Overhead			29.70
Citywide Overhead			20.60
<b>TOTAL FEE</b>			<b>\$288.41</b>
<b>Cost per hour</b>			<b>144.21</b>
Special Service Study			
City Traffic Engineer	44.61	1.0	\$44.61
Engineering Tech.	28.98	2.0	57.96
Professional Engineer	29.22	1.0	29.22
Engineering Aide	19.1	2.0	38.20
Student Aide	7.11	1.0	7.11
<b>Total Salaries</b>			<b>\$177.10</b>
Benefits			23.37
<b>Total Salary and Benefits</b>			<b>\$200.47</b>
Service and Supplies			83.37
Administrative Overhead			35.33
Citywide Overhead			24.47
Agency Admin.			24.40
<b>TOTAL FEE</b>			<b>\$368.03</b>
<b>Cost per hour</b>			<b>\$184.02</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### STREET LIGHT PLAN REVIEW FEE

Current Fee: \$176 for first 30 lights  
Proposed Fee: \$263 for first 30 lights

#### Explanation of Fee:

This permit fee covers the cost for reviewing a street light plan to insure that proper lights are specified, that minimum light spacing is met and the plan meets City standards.

#### Used By:

Individuals proposing to install streetlights associated with developments and new streets.

#### Cost Increase Justification:

Staff has analyzed the level of effort and increased personnel costs associated with performing the plan review and subsequent inspections. The streetlights are a public safety issues and generally associated with new development staff is proposing a near full cost recovery increase to \$263. This will minimize subsidizes from the General Fund for new development.

Staff is recommending a proposed fee of \$263 for first 30 lights, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Tech.	28.98	2.0	\$57.96
Professional Engineer	29.22	1.0	29.22
Public Works Manager	48.17	1.0	48.17
<b>Total Salaries</b>			<b>\$135.35</b>
Benefits			17.86
<b>Total Salary and Benefits</b>			<b>\$153.21</b>
Service and Supplies			63.78
Administrative Overhead			27.02
Citywide Overhead			18.72
<b>TOTAL FEE</b>			<b>\$262.73</b>



# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### PUBLIC IMPROVEMENT PLAN CHECK FEES

Current Fee:

Valuation:

\$0-10,000:	\$460 + 1% of Final Cost Estimate
\$10,000-50,000:	\$575 + 0.6% of Final Cost Est. over \$10,000
Over \$50,000:	\$920 + 1.5% of Final Cost Est. over \$50,000

Proposed Fee:

Valuation

\$0-50,000:	\$500 Minimum or 4.5% Final Cost Estimate whichever is greater
\$50,000-250,000:	\$2250 + 2% of Final Cost Est. over \$50,000
Over \$250,000:	\$6250 + 1.8% of Final Cost Est. over \$250,000

Explanation of Fee:

The fee is graduated to take into consideration the amount of time and effort spent in the reviewing public improvement plans for a given land division or development. This establishes fairness in the fee structure wherein a smaller or less complex projects are charged less than larger and more complex projects.

The fee covers the cost to perform various plan reviews, consultations with developer's engineers, and City and agency staff. Generally the fee is calculated based on the developer's engineer's construction estimate. The cost includes plan review services needed to verify that all planned improvements in the right-of-way meet or exceed City Standards, or are in conformance with the approved Subdivision Plans and Subdivision Agreement.

Used By:

Any developer who chooses to divide his or her property or proposes to construct major improvements with the City's right-of-way.

Cost Increase Justification:

Subdivision improvement plan check accounts for a majority of the time spent by each plan checker. Therefore, the increases recommended by Maximus are needed to cover the increased personnel costs realized by the City since the mid-1980s. Proposed fees are lower than other California cities of comparable size or location. Because a majority of these services are associated with new development, an increase is justified to minimize the impact on the General Fund due to new development (at current rates the subsidy is approximately \$80,000 per year). For a larger subdivisions of 70-100 lots staff can spend 40-70 hours on the initial review. Subsequent back checks can take 8-16 hours each with several back checks required.

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

Description	Hryl Wage	Hours	Total
<b>50,000- 250,000</b>			
Engineer II	30.17	20.03	\$604.44
Sr. Engineering Tech.	24.77	13.97	345.93
Supervising Engineering Tech.	36.56	12.99	474.84
<b>Total Salaries</b>			<b>\$1,425.21</b>
Benefits			323.97
<b>Total Salary and Benefits</b>			<b>\$1,749.18</b>
Service and Supplies			273.04
Administrative Overhead			93.86
Citywide Overhead			134.30
<b>TOTAL FEE</b>			<b>\$2,250.39 + 2% over \$50,000</b>
<b>Over 250,000</b>			
Engineer II	30.17	55.52	\$1,675.11
Sr. Engineering Tech.	24.77	38.69	958.44
Supervising Engineering Tech.	36.56	35.97	1,315.11
<b>Total Salaries</b>			<b>\$3,948.66</b>
Benefits			897.60
<b>Total Salary and Benefits</b>			<b>\$4,846.27</b>
Service and Supplies			772.49
Administrative Overhead			259.91
Citywide Overhead			371.68
<b>TOTAL FEE</b>			<b>\$6,250.35 + 1.8% over \$250,000</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### ROCK SAW INSPECTION FEE-TYPICAL TRENCH WIDTH 4" PER 100 LF OR FRACTION THEREOF

Current Fee: \$20/100 lf or fraction thereof  
Proposed Fee: \$63/100 lf or fraction thereof

#### Explanation of Fee:

The fee covers the costs to perform inspection of work before, during, and after completion. The inspection is needed to verify that work meets or exceeds City Standards for grading and compaction purposes, to insure that street trenches do not settle, and that final overlay is suitable for traffic.

#### Used By:

Primarily used by utility companies such as phone, cable and other telecommunication companies. This is an optional fee as work could be performed outside of street rights-of-way if utilities would acquire separate easements outside of street rights-of-way.

#### Cost Increase Justification:

This fee increase is due to increased City personnel unit cost to provide inspection services. If the fee is not raised the General Fund will subsidize these industries. For each mile of trench the current subsidy equates to approximately \$2,270.

Staff is recommending a proposed fee of \$63/100 lf or fraction thereof, which is the Maximus recommended fee .

Description	Hryl Wage	Hours	Total
Engineering Insp. II	28.17	1.0	\$28.17
Sr. Engineering Insp.	31.11	0.5	15.56
<b>Total Salaries</b>			<b>\$43.73</b>
Benefits			6.20
<b>Total Salary and Benefits</b>			<b>\$49.93</b>
Service and Supplies			6.60
Administrative Overhead			5.40
Citywide Overhead			0.60
<b>TOTAL FEE</b>			<b>\$62.53</b>

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**TRAFFIC SIGNAL START-UP CONSULTING**

Current Fee: \$100/hr with 2-hour minimum  
Proposed Fee: \$56.40/hr with 2-hour minimum

Explanation of Fee:

This fee covers the cost to start-up new traffic signals.

Used By:

Developers that are required to install new traffic signals as part of their development or subdivision.

Cost Increase Justification:

Staff is recommending a proposed fee that is less than the current fee, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Engineering Tech.	28.98	1.0	\$28.98
Professional Engineer	29.22	1.0	29.22
<b>Total Salaries</b>			<b>58.20</b>
Benefits			7.60
<b>Total Salary and Benefits</b>			<b>\$65.80</b>
Service and Supplies			27.40
Administrative Overhead			11.60
Citywide Overhead			8.00
TOTAL FEE			\$112.80
Cost per hour			\$56.40

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**APPLICATION FOR VACATION FEASIBILITY**

Current Fee:           \$775  
Proposed Fee:         \$270

Explanation of Fee:

This fee covers the cost to research records and databases to determine if it is practical to vacate City owned property. Typical vacation is an alleyway or road.

Used By:

Individual property owners that wish to close roads or alleys for convenience or development purposes.

Cost Increase Justification:

Staff is recommending a proposed fee that is less than the current fee, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Land Surveyor	34.11	5.0	\$170.55
<b>Total Salaries</b>			<b>\$170.55</b>
Benefits			38.80
<b>Total Salary and Benefits</b>			<b>\$209.35</b>
Service and Supplies			33.53
Administrative Overhead			11.27
Citywide Overhead			16.13
<b>TOTAL FEE</b>			<b>\$270.28</b>

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**PUBLIC WORKS DEPARTMENT**

**PROCESSING APPLICATION FOR VACATION**

Current Fee:           \$1,190  
Proposed Fee:         \$1,440

Explanation of Fee:

This fee covers the cost to process the vacation of City owned property after conducting the vacation feasibility review. This is an optional service as the request to vacate generally benefits the adjacent property owner. Pursuant to Streets and Highways Code the City must publish legal notices of the intent to vacate roads or alleys and conduct noticed public hearings to receive comment or protest.

Used By:

Individual property owners that wish to close roads or alleys for convenience or development purposes.

Cost Increase Justification:

Due to increased labor costs if the fees are not increased the General Fund will subsidize this activity approximately \$3,75 annually. The process to vacate a road or alley is time consuming.

Staff is recommending a proposed fee of \$1,440, which is the Maximus recommended fee.

Description	Hryl Wage	Hours	Total
Land Surveyor	34.11	26.67	\$909.58
<b>Total Salaries</b>			<b>\$909.58</b>
Benefits			206.80
<b>Total Salary and Benefits</b>			<b>\$1,116.38</b>
Service and Supplies			177.93
Administrative Overhead			59.87
Citywide Overhead			85.60
<b>TOTAL FEE</b>			<b>\$1,439.78</b>

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## PUBLIC WORKS DEPARTMENT

### PARKING METER REMOVAL AND FEE COLLECTION ANALYSIS

Current Fee:	\$1/day per meter
Service Fee:	\$15.00
Removal Only:	\$22.00
Removal and Installation:	\$44.00
Meter Pole Removal:	\$83.00

Proposed Fee:	\$2.50/day per meter
Service Fee:	\$15.00
Removal Only:	\$22.00
Removal and Installation:	\$44.00
Meter Pole Removal:	\$83.00

#### Explanation of Fee:

The purpose of this fee is to recover a portion of the lost revenue when a parking meter is temporarily removed from service as requested by a business or property owner. Once a permit for temporary removal of a parking meter is completed and approved by the Transportation Manager a "Request for Work Order" is completed and sent to the Public Works Streets division. They handle both the removal and installation of the meter according to the time schedule as provided by the Transportation Division.

#### Used By:

Individual property owners who wish to temporarily remove parking meters for certain functions so their patrons do not have to "feed the meter". It should be noted that is for temporary removal, not permanent meter removal.

#### Cost Increase Justification

The fee of \$1/day/meter is lower than the amount of revenue that could be collected during a normal day. For example: a two-hour meter used during a normal workday with each metered stall occupant using their full complement of time, the meter could generate about \$4.80/day in revenue. At the current fee this results in a loss of potential revenue of \$3.80/day/meter or approximately 80%. The recommended fee will recover some (approximately 52%) but not the current subsidy.

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

#### Fee Description & Unit/Time

#### Current

#### Amnd

#### **Assessment Districts**

##### City Attorney Review

Review and/or preparation of documents regarding district formation and issuance of bonds; review and/or preparation of documents regarding district administration, close out and legal research. (Costs for Assessment Foreclosure proceedings are not included and will be charged separately).

Billable, or hourly plus fringe, plus actual direct costs (per hour, 1-hour minimum)

100% of Estimated Cost

Deposits in advance would include requirement for fees paid up front by Development-Security/Retainer, etc.

##### Finance Bond fee

1/4 of 1% of bonds sold or \$5,000, whichever is greater

##### Application fee

10,000.00

##### Assessment District Apportionments

4 or less parcels

950.00

5 or more parcels

1,950.00

##### Assessment payoff quotation / per request

5.00

##### Assessment District Proceedings, All Districts

All costs determined by Public Works Director per district

#### **Bike Lane Striping**

1/2 mile development frontage

6.30 l.f.

393

1/4 mile development frontage

8.70 l.f.

6/02

City block frontage (based upon 600 ft.)

12.00 l.f.

#### **Bond Performance**

##### Performance bond for street work permit

393

6/02

Excavation and work in connection with sidewalks, curbs, gutters, and driveway approaches

Minimum bond

25,000.00

Other excavation and work not in connection with sidewalks, curbs, gutters, and driveway approaches

Minimum bond

25,000.00

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]



# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Construction Staking</b>		409
City design		06/03
Linear foot	1.48	
Minimum	386.00	
Private design		
Linear foot	1.27	
Minimum	221.00	
Contract staking/restaking		
Hour (regular or overtime)	181.00	
<b>Deed Check and Recordation</b>		409
Check and one recheck	314.00	06/03
Each recheck thereafter	100.00	
<b>Deed Document</b>		409
Preparation by City Engineer		06/03
Simple / each	465.00	
Complex / each	785.00	
<b>Deviation/Waiver</b>		
Street improvement standards or regulations / per request	135.00	
Public improvement waivers		
Application / per request	125.00	
Noticing / per request	125.00	
<b>Encroachment</b>		
Public Rights-of-Way / per application	765.00	
<b>Design</b>		
Minor additions		
Linear foot	2.30	
Minimum	110.00	
Public improvement		
Final cost estimate	9%	
Minimum	55.00	

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Extension of Time</b>		
Development Agreement		
Construction costs:		
\$0 to \$10,000	91.00	
\$10,000 to \$50,000	130.00	
\$50,000 to \$100,000	208.00	
Over \$100,000	260.00	
Security Processing	250.00	
Amendments	300.00	
<b>Feasibility Study</b>		409
Street	655.00	06/03
Sewer	220.00	
Water	220.00	
<b>Inspection, Subdivision</b>		409
\$0 to \$10,000		06/03
Final cost estimate	11.52%	
Minimum	600.00	
\$10,000 to \$500,000	4,836.00	
Over \$10,000 Final cost estimate	+ 3.25%	
Over \$500,000	20,793.00	
Final cost estimate	+ 4.1%	
Extension of time for final inspection		
Inspection fee	11%	
Minimum	562.00	
<b>Inspection, Street Work</b>		409
Permit - Minimum	175.00	06/03
Surcharge for each street work permit issued by the Development Department / per Permit	20.50	
Street Work Permit Processing Fee / per permit	20.00	

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Inspection, Street Work (continued)</b>		409
Surcharge for not obtaining a permit	Twice the	06/03
Each occurrence	amount of permit or \$500.00, whichever is greater	
Alley, paved / per square foot	.12	
Backfill, trench		
First 100 linear feet	145.00	
Each additional 100 linear feet	43.50	
Curbs and gutters / per linear foot	.85	
Driveway approaches (measured at curb lines) / per linear foot	3.43	
Gutters, valley / per linear foot	2.61	
Manholes, drain inlets / each	104.00	
Sewer mains (includes inspection of house-branch and trench surface) / per linear foot	7.48	
Sidewalks / per linear foot	.69	409
Sidewalks, special (brick, etc.) / per square foot	.93	06/03
Streetlights, traffic signals / each	88.00	
Street, paved / per square foot	.07	
Traffic control (where lane closure or detour is required)	180.00	
Water mains / per linear foot	7.48	
Option based on construction cost of \$10,000 or more	See Inspection, Subdivision	
<b>Legal Notices Posted by City</b>		
Minimum	30.00	

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Miscellaneous</b>		409
Special Callout Service (Hourly overtime rate of assigned staff)	103.00/min.	06/03
2 hour minium	144.00/min.	
Special Project Evaluation*		
2 hour minium		
	5.00	
Log in and distribution fee (fixed)	25.00 +	
Special Research Request per hour plus copies	.50	
8 ½ x 11 per document copy	.75	
8 ½ x 14 per document copy	.75	
11 x 17 per document copy	2.50	
Plotted document including maps and aerial photos	184.00/ min.	
per copy	25.00	
Special Service Study Request per hour/2 hour minium	150.00	
Equipment usage per hour	125.00 w/3	
If 24 hour traffic count then fixed rate per	hr min	
unit used		
Requests for services before 7am or after		
5pm, or Saturday and Sunday		
* (Estimate will be provided to applicant upon submittal)		
<b>Monument Check</b>		
Lot	30.00	
Minimum	200.00	
<b>Official Plan Line</b>		
Planning	See Dev	
Adoption or amendment prepared by:	Dept Fees	
City Engineer		
1/4 mile	Actual	
Minimum deposit	5,000.00	
Plan line	Actual	
Private Engineer		
Minimum deposit	1,000.00	
<b>Parking Lot Construction, Inspection</b>		
Paved lot	40.00	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Plan Review</b>		409
Detour		06/03
1 hour or less (each request)	40.00	
more than 1 hour (each request)	298.00	
Traffic signal		
Intersection	260.00	
Streetlight		
First 30 lights	263.00	
Each 10-light increment	31.00	
Public Improvement Plan Check		409
\$0 to \$50,000	4.5% or	06/03
Final cost estimate	\$500	
	whichever is	
	less	
\$50,000 to \$250,000		
Final cost estimate over \$50,000	2,250.00	
	+ 2%*	
Over \$250,000		
Final cost estimate over \$250,000	6,250.00	
	+ 1.8%*	

\* Due on submittal; unused portion refundable upon termination.

### **Streetlight and Traffic Signal Relocation/Modification**

#### **Reimbursements**

1-1/2-inch conduit (per linear feet):	
Trench / per linear foot	6.75
Jack / per linear foot	17.00
2-inch conduit:	
Trench / per linear foot	8.50
Jack / per linear foot	21.00
2-1/2-inch conduit:	
Trench / per linear foot	13.50
Jack / per linear foot	27.00
3-inch conduit:	
Trench / per linear foot	14.50
Jack / per linear foot	28.50
3-1/2-inch conduit:	
Trench / per linear foot	18.00
Jack / per linear foot	29.00
Conductors	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Conductor cable:	2.00	
7 / per linear foot	1.80	
5 / per linear foot	1.60	
3 / per linear foot		
<b>Streetlight and Traffic Signal Relocation/Modification</b>		
<b>Reimbursements - continued</b>		
Copper wire:	.90	
#4 / per linear foot	.80	
#6 / per linear foot	.70	
#8 / per linear foot	.35	
#14 / per linear foot	2.30	
Detector lead-in cable / per linear foot		
Pull box with extension:	315.00 /ea	
#3-1/2 / each	335.00 /ea	
#5 / each	420.00 /ea	
#6 / each	42.00	
Salvage and transport labor / per hour		
Streetlights	1,575.00 /ea	
Install type 15 pole (includes mast and luminaire)	485.00 /ea	
Type 15 foundation	505.00 /ea	
Remove type 15 foundation	315.00 /ea	
Relocate type 15 pole		
Traffic signals	945.00 /ea	
Relocate controller		
Install foundations (includes bolts and conduit)	340.00 /ea	
Type 1A	485.00 /ea	
Type 17	370.00 /ea	
Signal controller		
Remove foundations	450.00 /ea	
Type 1A	860.00 /ea	
Type 17	955.00 /ea	
"Bathtub"		

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Streetlight and Traffic Signal Relocation/Modification</b>		
<b>Reimbursements (continued)</b>		
Signal heads and poles		
8-inch head back plate	115.00 /ea	
8-inch head post top, 1-way	420.00 /ea	
8-inch head side, 2-way	650.00 /ea	
8-inch head side, 1-way	410.00 /ea	
8- and 12-inch head post top, 1-way	610.00 /ea	
12-inch 3M head:		
Mast arm	2,150.00 /ea	
Side mount	2,205.00 /ea	
12-inch head mast arm	505.00 /ea	
12-inch head, 1-way post top	600.00 /ea	
Type 17 complete 1-way side	3,780.00 /ea	
Type 17 1-way complete side with 2 mast arms	4,620.00 /ea	
Type 17 complete 2-way side	3,990.00 /ea	
Pedestrian head 2-way, incandescent	925.00 /ea	
Pedestrian head 1-way, incandescent	515.00 /ea	
Push-button state, Type B	85.00 /ea	
Pedestrian push-button pole and foundation	525.00 /ea	
Convert:		
SV-1-T to SV-2-TB	155.00 /ea	
SP-1-T to SP-2-T	155.00 /ea	
SV-2-T to SV-1-T	55.00 /ea	
Install 1A pole	420.00 /ea	
Install Type 17 pole with mast arms and luminaire	2,310.00 /ea	
Install 23-100 pounds (Tesco Service)	1,575.00 /ea	
Convert pole mount (service to underground Tesco Service)	1,755.00 /ea	
Relocate signal pole (pole, heads, and arms)	275.00 /ea	
Detector loops:	445.00 /ea	
PVC loop in base rock	890.00 /ea	
PVC loop saw cut		

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

#### Fee Description & Unit/Time

#### Current

#### Amnd

#### **Street Work Inspection -- Public Utilities**

For work items not listed, the fee shall be for similar work or as determined by the City Construction Engineer. Subdivision utilities shall be exempt except for utilities installed in paved areas or streets.

Surcharge for each street work permit issued by the Development Department (per permit)	20.50	
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Utility Permit Processing Fee (per permit)	20.00	
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Minimum:

Minor street project / per location	60.00	
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Major Street project / per permit	135.00	
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Structures (vaults, manholes, etc.) / per structure	75.00	
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Trench backfill:		409
Less than 100 linear feet	100.00	06/03

Over 100 linear feet	100.00	
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Each additional 100 linear feet or fraction	+ 30.00	
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Trench backfill and paving (A/C or PC concrete)		
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Less than 100 linear feet	175.00	
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Over 100 linear feet	175.00	
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Each additional 100 linear feet or fraction	+ 55.00	
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Rocksaw (includes backfill and paving)		
100 linear feet or fraction	63.00	

#### **Television Inspection/Sewer**

Viewing, Color		
Per linear foot	.85	

Standby, Color		
15-minute period or fraction	35.00	

Minimum, Color		
Per call	140.00	

<b>Traffic Signal Startup Consulting</b>		409
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Consulting/ per hour with 2 hour minimum	113.00	06/03
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Deposit (refundable if City staff consulting on startup of traffic signal is not required)	400.00	
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**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]



# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Trench Surfacing</b> -- Alleys and Streets		
Bituminous surface (oil/dirt)		
Square foot	14.00	
Minimum	36.00	
Concrete/asphalt		
Square foot	20.00	
Minimum	150.00	
Saw cutting		
Linear foot	5.50	
Minimum	96.00	
Trench compaction (additional required)		
Minimum	96.00	
<b>Undulation</b>		
Pavement undulation construction / per set	1,735.00	
Pavement undulation study / per study	213.00	
<b>Urban Growth Management (UGM) Fees</b>	See Development Department-UGM Fees	
<b>Vacation</b> -- Public street, alley, easement, and other public rights-of-way		409 06/03
Application/feasibility study / per application	270.00	
Processing and legal noticing / per application	1,440.00	
Agreement / each	310.00	
Fire Department surcharge / per application	23.00	
Verification of facilities, existing zoning, flood prone areas, and similar development and record inquiries re-submission / per response	205.00	

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### PARKING FEES

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Parking, City of Fresno Employees</b>		
All lots / per month	15.00	
Replacement permit / per replacement	10.00	
Second permit (employee with second vehicle)/one time fee	25.00	
Parking without permit in posted areas / per day	6.00	
Official vehicle permit / per month	20.00	
<b>Parking, DMV Hold Administrative Fee</b>		
Per violation	5.00	
<b>Parking Late Payment Penalties</b>		
Overtime Parking Penalty / per violation	2 times penalty	
Restricted Zone Penalty / per violation	2 times penalty	

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### PARKING FEES

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Parking Permits</b> Mall Specific and Non-Mall Specific Areas, Permits Parking Rates in Garages and Lots  Permit Hours based on Option Selected and Fees Paid. All Permits will be assigned a specific Garage or Lot, dependent on location selected and Plan.		Adopted 06/25/02 Approved 07/01/02 Effective 07/01/02
<b>6 am to 6pm, Mon-Fri</b> Uncovered spaces per month	35.00	
Covered spaces per month	50.00	
<b>6am to 10pm, Mon-Fri</b>	65.00	
Any available (covered/uncovered) per month		
<b>24 hrs. day, 7 days week</b>	80.00	
Any available (covered/uncovered) per month		
<b>24 hrs. Resident Permit</b>	45.00	
Available only to residents with valid documentation of residence in the Mall Specific Area (1 per residence) Multiple passenger vehicle usage of Permits will be allowed for all plans. (Car pool incentive) per month		
<b>Annual Purchase</b> Each option listed above can be reduced by purchasing these permits at the annual rate, with annual prepayment required. Purchase is equal to payment for 10 months parking, with 12 month received.		

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### PARKING FEES

#### Fee Description & Unit/Time

#### Current

#### Amnd

#### Parking Permits- continued

##### Bulk Rate

Additional discounts can be obtained as follows:

20 to 49 annual permits, add an additional  
10% off the annual rate.

50 to 99 annual permits, add an additional  
15% off the annual rate.

Over 100 annual permits, add an additional  
20% off the annual rate.

Adopted

06/25/02

Approved

07/01/02

Effective

07/01/02

#### Failure to pay overtime parking fee within 15 days

Per incident

5.00

#### Failure to purchase repeat monthly parking permit within first 5 working days of month / per incident

10.00

#### Parking without a permit in posted areas / per day

7.00

#### Loss of parking ticket, all lots and garages / per day

7.00

#### Replacement Permit / per incident

10.00

Mall Specific and Non-Mall Specific Areas, Short term Daily Rates in  
Garages and Lots

#### Hours of Operation:

6am to 10pm, Mon-Sat

Sunday 1pm to 10pm in Mall Specific Area

Sunday Free in Non-Mall Specific Area

All Day Rate 6am to 6pm / every ½ hour

.50

Rates begin over at 6pm / daily

7.00

Loss of Parking Ticket / per incident

7.00

#### Validation Tickets

Bulk purchase only by business owners with valid business  
license issued by the City of Fresno Registered Businesses  
w/Business Tax ID, or Governmental Agencies

25 to 50 tickets purchased / per ticket

.35

51 and over tickets purchased / per ticket

.25

(Each ticket is worth ½ hour parking and multiple tickets can be  
used)

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### PARKING FEES

#### Fee Description & Unit/Time

#### Current

#### Amnd

#### **Special Rates Established by Agreement**

1. Fresno County Schools Admin Agreement - effective February 2, 1993

##### **Garage 8 only**

Per month	26.00
Per quarter	74.24
Per year	260.00

2. Housing Authorities of City and County Agreement - effective May 28, 1993

##### **Garage 9U only**

Per annum	235.93
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#### **Parking Meter Hood Rental**

Deposit / per application	52.00
Rental	
Day	2.00
Week	11.00
Month	47.00
Lost or damaged hoods, keys, or locks	
Cost of repair or replacement	100%

#### **Parking, Miscellaneous Penalties**

Use of street for storage of vehicles / per violation	40.00
Parking on Mall without permit / per violation	40.00
Commercial vehicle parking on residential streets; vehicle parking overnight / per violation	100.00

#### **Parking, Overtime Penalties\***

24 minute parking / per violation	18.00
1 hour parking / per violation	18.00
2 hour parking / per violation	18.00
Parking overtime, meter zone / per violation	18.00

- \* Includes the following mandated items: \$1.50 County Court Construction; \$1.50 County Jail Construction; and \$2.00 State General Fund.

#### **Parking Penalties - Disabled or Handicapped\***

Parking in handicapped zone / per violation	275.00
Parking in handicapped zone / per violation	275.00
Parking in spaces for the disabled (CVC 22507.8) / per violation	275.00

- \* Includes the following mandated items: \$1.50 County Court Construction; \$1.50 County Jail Construction; \$2.00 State General Fund; and \$25.00 Administrative portion to agency.

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### PARKING FEES

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
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**Parking, Restricted Zone Penalties\***

Convention Center parking violation / per violation	25.00	
Parking in bus zone / per violation	25.00	
Removing chalk mark from tire / per violation	25.00	
Parked facing on-coming traffic on one-way street / per violation	40.00	
Parking on private property without permission / per violation	25.00	
Parked in parkway / per violation	25.00	
No stopping, tow-away zone / per violation	40.00	
Parking where signs prohibit / per violation	40.00	
Parking in temporary no-parking zones / per violation	25.00	
Illegal alley parking / per violation	25.00	
Parking on City-owned areas / per violation	25.00	
Parking on bicycle route / per violation	25.00	
Parking more than 18 inches from curb or on wrong side / per violation	25.00	
Vehicle extending out of parking space on the street / per violation	25.00	
Parking in, yellow zone, white zone, or green zone / per violation	25.00	
Parking outside stall lines on City-owned lots / per violation	25.00	
Parking violation on City-owned lots and garages / per violation		

\* Includes the following mandated items: \$1.50 County Court Construction; \$1.50 County Jail Construction; and \$2.00 State General Fund.

**Parking, Special Signing Fee**

One-time for each reserved space / per space	15.00	
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**Parking, Special Waiting List**

Non-refundable (\$1 for each full unexpired month will be applied to the purchase of a parking permit when purchased during the waiting list period) / per annum	12.00	
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***All fees effective 07/01/03 unless otherwise noted***

***MFS Amendment #409 (June 2003)*** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## PUBLIC WORKS DEPARTMENT

### PARKING FEES

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Parking, West Fresno Business District</b>		409
On/off street meters (Mall Specific and Non-Mall Specific Areas)		06/03
30 minutes	.30	
1 hour	.60	
2 hours	1.20	
10-hour meter	.60 per hr	
Parking meter removal / per unit	22.00	
Parking meter reinstallation per unit	22.00	
Revenue loss / per unit per day	2.50	
15 day minimum	See	
	Parking	
	Meter	
Parking Meter Hood Rental	Hood	
	Rental Fee	
	in this	
	section	
Parking meter pole removal / each		
Permit parking ("G," "E," and "F" Street lots)	83.00	
See rates under Parking Permits		
Monthly per vehicle		
Annually per vehicle		
<b>Residential Permit (non-refundable)</b>		
Period 10/1 through 9/30		
First residential vehicle per homeowner/resident		
Annually per permit	-0-	
Additional vehicles		
Annually per permit	19.00	
<b>Temporary Parking Discounts</b>		
Subject to prior approval by the Department Director and subject to limit of six months or less, special parking rates in Parking Maintenance District No. 1 may be allowed, if it is in the best interest of the City.		